

Summary of Facilities Services Org Chart



Facilities Services Org Chart Summary

FS Unit	Pg.	Filled FTE	Vacant
FS Administration*	1	2	1
Energy & Engineering	2	2	0
Environmental & Resource Services	3	217	28
Maintenance Services	4	103	7
Client Support Services	5	7	0
ASSET	6	11	0
<i>Staffing**</i>		0.6	0
Subtotal		342.6	36
Facilities Services Grand Total			378.60
Facilities Services Grand Total without ASSET			367.60

By Funding Group

FS Unit	Pg.	Facilities Services (FS)		Housing Facilities (H-FS)		HUB Facilities (HUB-FS)		ASSET	
		Filled FTE	Vacant	Filled FTE	Vacant	Filled FTE	Vacant	Filled FTE	Vacant
FS Administration*	1	1.61	1	0.39	0	0	0	0	0
Energy & Engineering	2	1.78	0	0.22	0	0	0	0	0
Environmental & Resource Services	3	135.66	17	69.34	9	12	2	0	0
Maintenance Services	4	64.43	5	38.57	2	0	0	0	0
Client Support Services	5	5.05	0	1.95	0	0	0	0	0
ASSET	6	0	0	0	0	0	0	11	0
<i>Staffing**</i>		0.6	0	0	0	0	0	0	0
Totals by Funding Group		209.13	23	110.47	11	12	2	11	0
Facilities Services Grand Total								378.60	
Facilities Services Grand Total without ASSET								367.60	

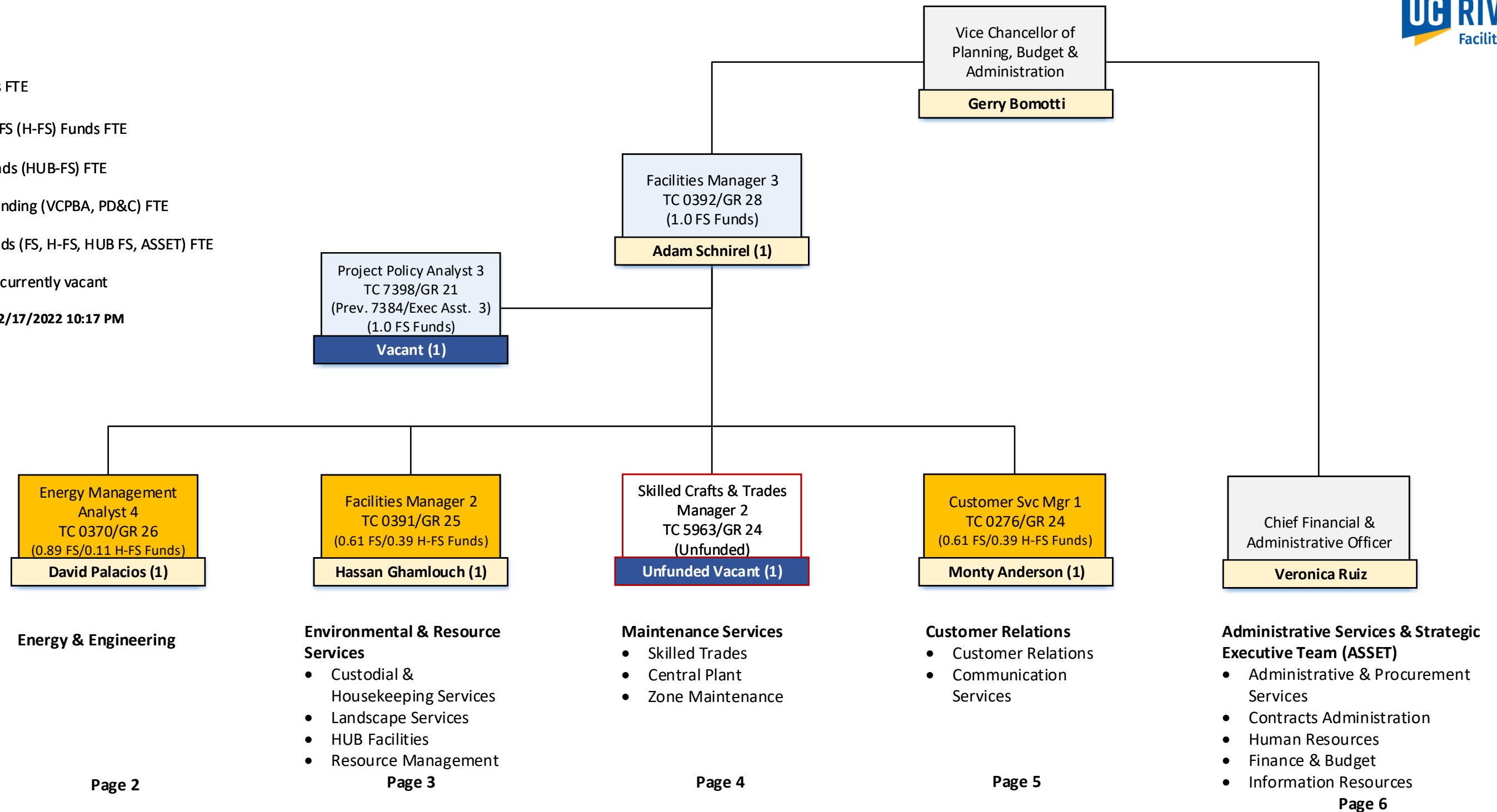
Notes

* 1.0 FS FTE shown on ASSET Page 6 of Org Chart

** Staffing FTE not shown on Org Chart

- KEY**
- FS Funds FTE
 - Housing FS (H-FS) Funds FTE
 - HUB Funds (HUB-FS) FTE
 - Other Funding (VCPBA, PD&C) FTE
 - Split Funds (FS, H-FS, HUB FS, ASSET) FTE
 - Position currently vacant

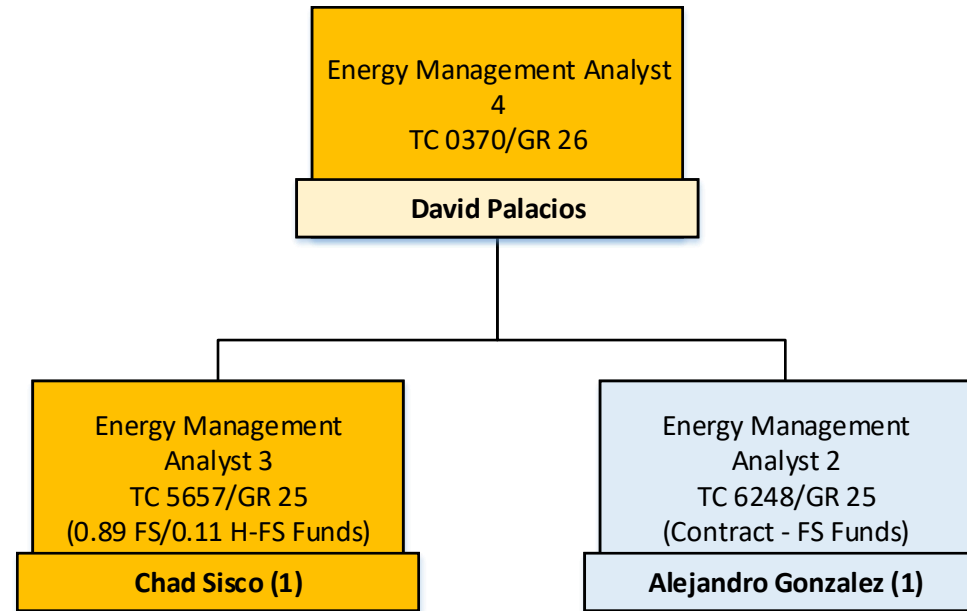
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KEY

- FS Funds FTE
- Housing FS (H-FS) Funds FTE
- HUB Funds (HUB-FS) FTE
- Other Funding (VC PBA, PD&C) FTE
- Split Funds (FS, H-FS, HUB FS, ASSET) FTE
- Position currently vacant

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Facilities Services Organizational Chart
Environmental & Resource Services

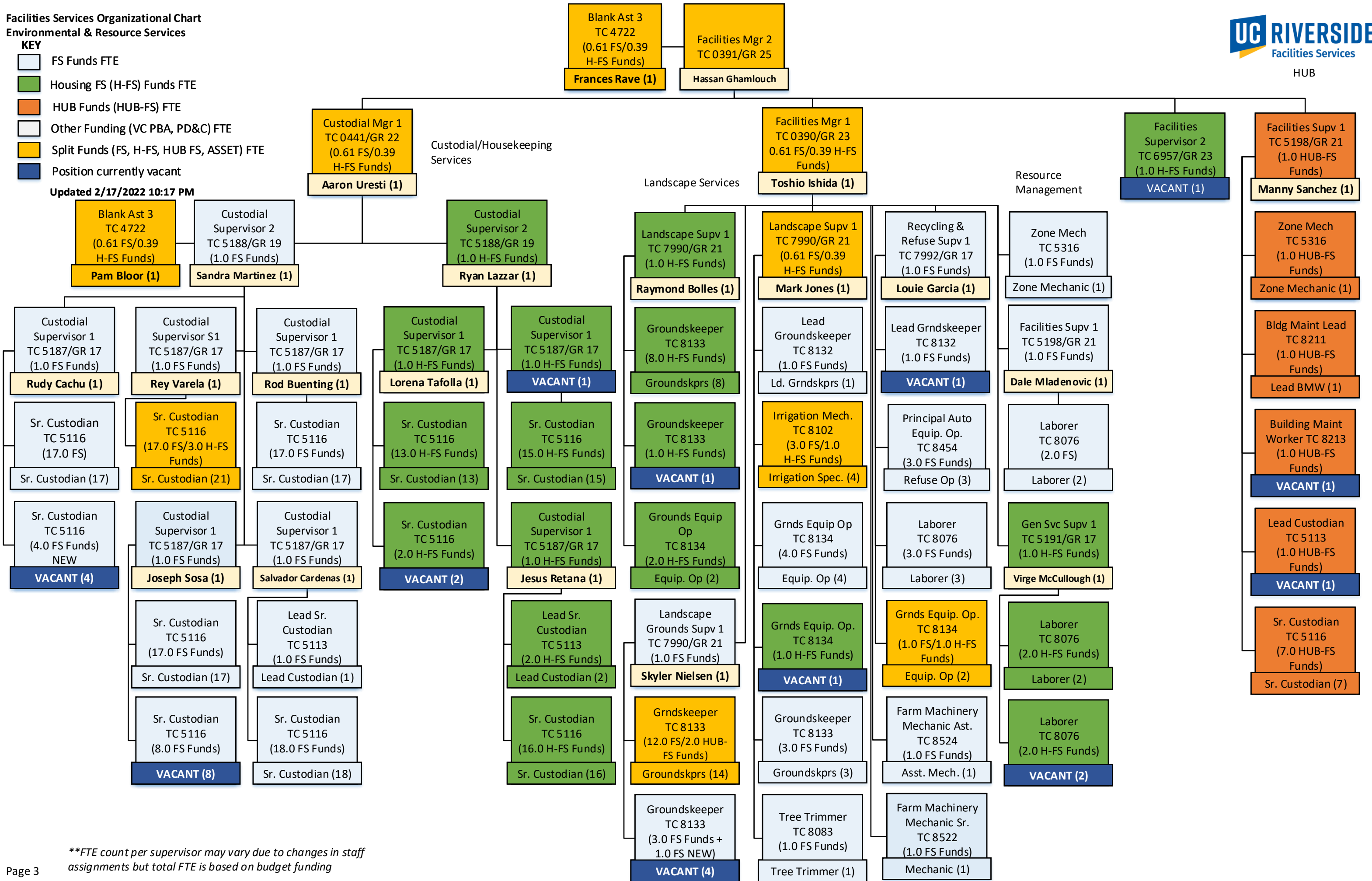


HUB

KEY

- FS Funds FTE
- Housing FS (H-FS) Funds FTE
- HUB Funds (HUB-FS) FTE
- Other Funding (VC PBA, PD&C) FTE
- Split Funds (FS, H-FS, HUB FS, ASSET) FTE
- Position currently vacant

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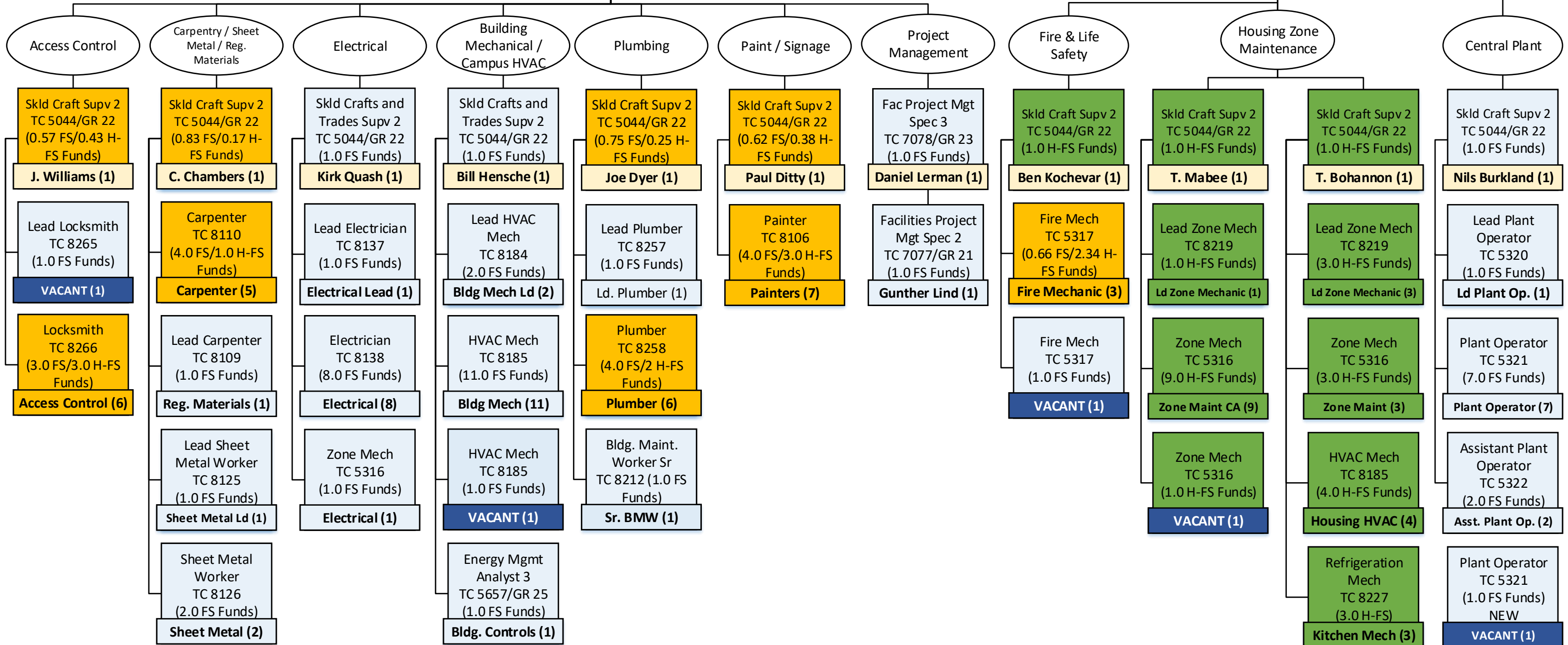
**FTE count per supervisor may vary due to changes in staff assignments but total FTE is based on budget funding

**Facilities Services Organizational Chart
Maintenance Services**



- KEY**
- FS Funds FTE
 - Housing FS (H-FS) Funds FTE
 - HUB Funds (HUB-FS) FTE
 - Other Funding (VC PBA, PD&C) FTE
 - Split Funds (FS, H-FS, HUB FS, ASSET) FTE
 - Position currently vacant

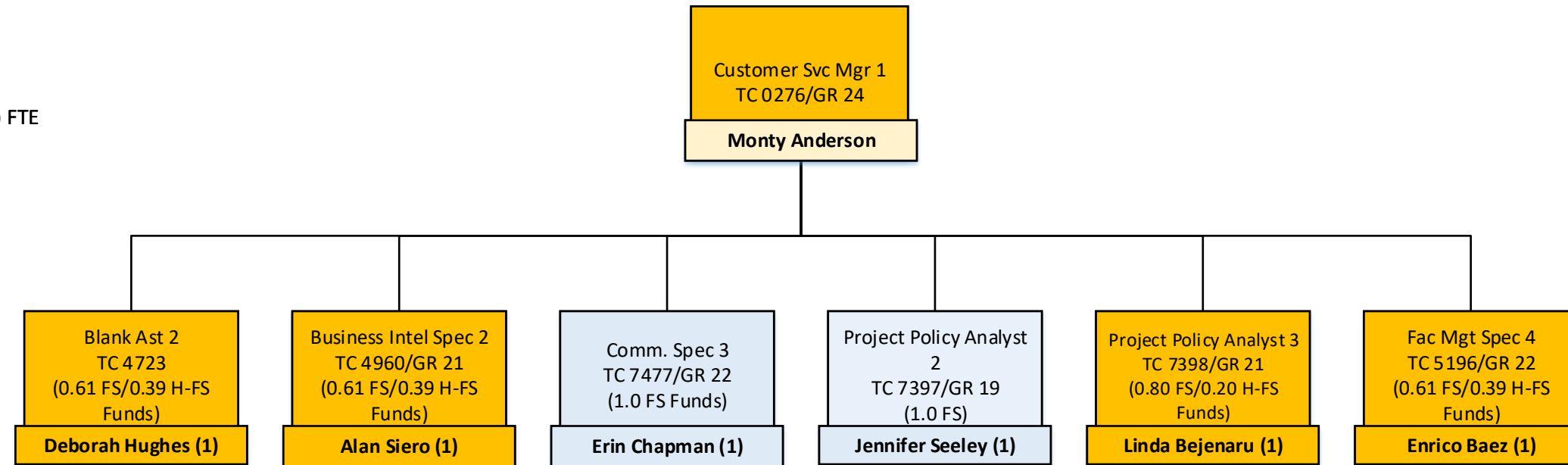
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KEY

- FS Funds FTE
- Housing FS (H-FS) Funds FTE
- HUB Funds (HUB-FS) FTE
- Other Funding (VC PBA, PD&C) FTE
- Split Funds (FS, H-FS, HUB FS, ASSET) FTE
- Position currently vacant

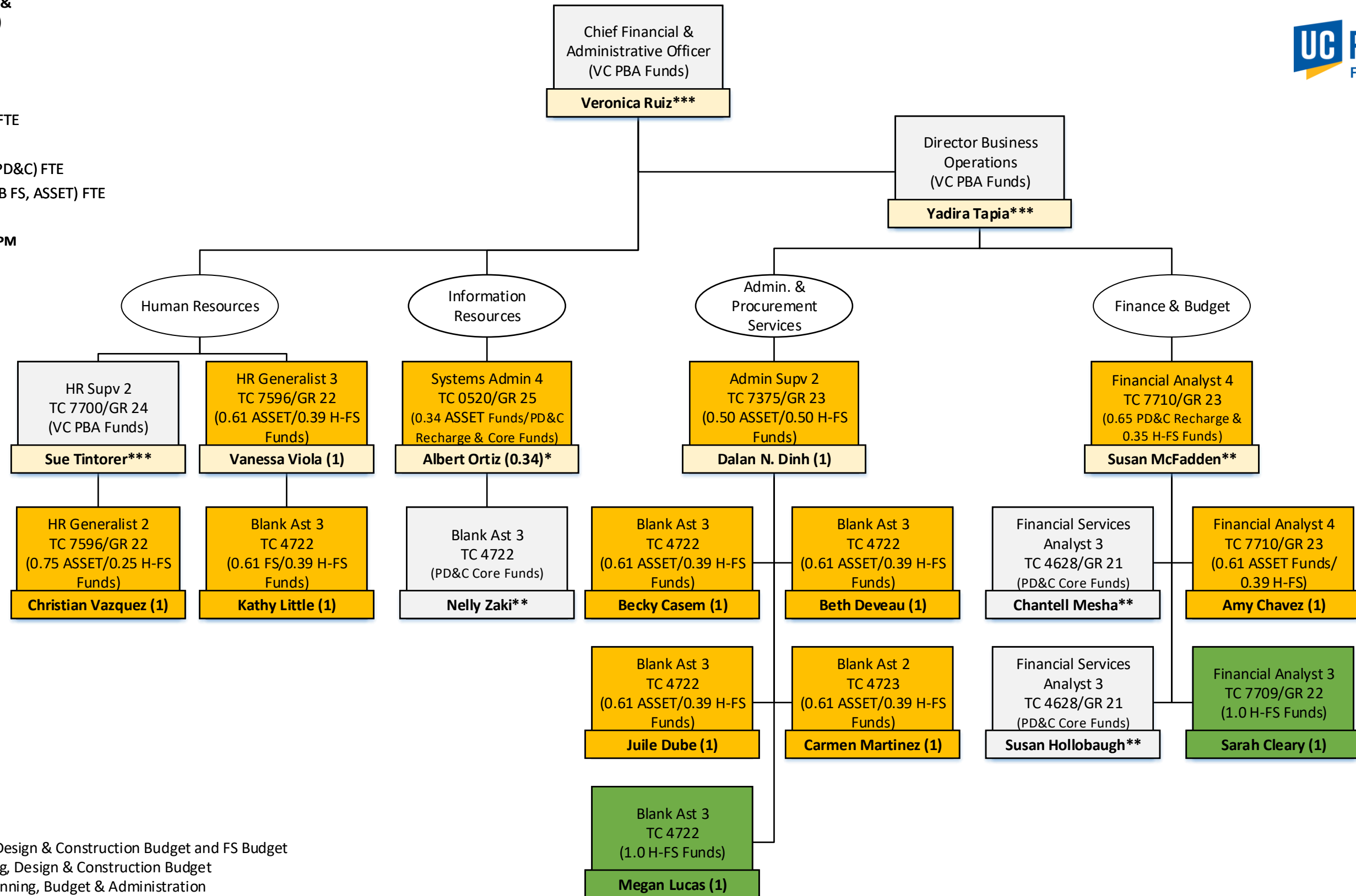
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Org 30 – Administrative Services & Strategic Executive Team (ASSET) Organizational Chart



- KEY**
- FS Funds FTE
 - Housing FS (H-FS) Funds FTE
 - HUB Funds (HUB-FS) FTE
 - Other Funding (VC PBA, PD&C) FTE
 - Split Funds (FS, H-FS, HUB FS, ASSET) FTE
 - Position currently vacant
- Updated 2/17/2022 10:17 PM



Funding Notes
 * FTE split between Planning, Design & Construction Budget and FS Budget
 ** FTE captured under Planning, Design & Construction Budget
 *** FTE captured under VC Planning, Budget & Administration